

Fritz,

The Board of Selectmen made the changes below to the CIP at their meeting on 11/2. On Friday, November 13, 2015 they voted to adopt the updated version. I have attached the pdf for you.

Thanks,
Deb

Changes from draft document reviewed Monday, November 2, 2015 at BOS meeting

Funding Sources:

Pg25 Hayes Rd fy16-fy20 capital reserve reduced from 45,000 to 30,000
fy20 assumed 100,000 to be used from annual road budget for this project

Pg27 Bridge fy21 entire Nute estimate moved up in time to here resulted in 23,000
shortfall for that project completion noted to be raised in operations

pg33 Library fy16 capital reserve reduced from 75,000 to 60,000
fy17 capital reserve changed from TBD to 60,000
fy18&19 changed from TBD to 65,000
fy20&21 changed from TBD to 70,000

Expenditures:

Pg5 Revaluation fy17-fy20 to match new contract

Pg19 PD Equip fy17 reduced by 10,000 to 32,000
Fy19 reduced by 10,000 to 35,000

Pg21 GrndsEquip fy16 & fy17 combined

Pg27 Bridge fy21 entire Nute estimate moved up in time to here \$640,000

Pg29 Hicks fy15 adjusted to actual covered by operations

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